

63% to 78%**On time in full**

One year. Three plants. 15 percentage points.

45 to 18 min**Changeover**

One year. Three plants.

₹509 crore**Higher revenue in the year**

One year to the next. Accounts, three plants.

AVANTI FROZEN | THREE PLANTS

Avanti Frozen — Design Partner

A 15% increase in on time in full, across three plants. Three plants, nine lines, and more than 100 SKUs. One planner was checking three spreadsheets. The order, the line and the material became one plan.

Each plant had its own answer.

Avanti Frozen processes 2,500 MT a month across three plants and nine lines. One planner spent about five hours a week reconciling three spreadsheets. An order could look possible at one plant and not at another. One in four orders sat in that gap.

Neuron checked the order, the line and the material together.

Planning and each plant saw the same answer before the delivery was promised. The changeover on the line was in that plan.

The order

Can it be promised

The line

Which of nine, at which plant

The material

There for that order

Planning and the three plants see the same answer

On time in full moved from 63% to 78%. A changeover moved from 45 minutes to 18.

What the plants reported, and the year's revenue.

On time in full, planning time and changeover are the planning figures. Revenue is the year's accounts for the same three plants.

FINDING

Three spreadsheets, three answers.

The only shared check was the planner's reconciliation, and it took five hours a week.

ACTION

Check the order before it is promised.

The order, the line among the nine, and the material were checked across the three plants, and the changeover was planned with them.

RESULT

78% on time in full.

On time in full moved from 63% to 78%, 15 percentage points, across the three plants. A changeover moved from 45 minutes to 18. Revenue of ₹509 crore is one year to the next, from the accounts.

What the planning account reports

	Before	After
On time in full	63%	78%
Planning	5 hours a week	Instant
Changeover	45 minutes	18 minutes

Volume is 2,500 MT a month across three plants. Accounts, one year to the next: revenue ₹1,180.27 crore to ₹1,689.46 crore, about ₹509 crore in the year.

The year's revenue, from the accounts.

Revenue moved from ₹1,180.27 crore to ₹1,689.46 crore, about ₹509 crore in the year. That is the accounts figure. Volume is 2,500 MT a month across the three plants.

Avanti Frozen, three plants and nine lines. On time in full, planning time, and changeover are from the planning account. Revenue is from the standalone accounts, ₹1,180.27 crore to ₹1,689.46 crore.